

UNDP – Government of Vanuatu Annual Work Plan (AWP) 2015

<p>and disable persons, participating in the monitoring, evaluation and management of CICZM Plans in 30 sites</p> <ul style="list-style-type: none"> •Development of 7 Upland Management CCA Plans (UMCCAP) for coastal catchment with actions to reduce run-off resulting in improved turbidity of rivers, streams and coastal waters and a reduction of nutrient-rich sediment reaching the coastal area •4 Erosion “hotspots” with action resulting in reduced erosion and enhanced agricultural productivity •Increased water security for 2,000 people and reduction in cases of water borne illnesses in communities affected by improved catchments •10 pedestrian bridges established •4 water crossings rehabilitated •10 km of road rehabilitated •6 pedestrian walking paths “climate proofed” •Total of 10,000 community members with better access to markets, education and health <p>2015 Indicators</p> <ul style="list-style-type: none"> •Development of Community CC-Development Adaption Strategies (CCCADS) at the village level using common indicators across all project sites •Community Disaster Committees (CDCs) established and operational with specific plans developed in targeted communities and at Area Council level within the sites •Target indicator •10 Community CC-Development Adaption Strategies (CCCADS) at the village level using common indicators across all project sites 	<ul style="list-style-type: none"> • Monitoring and evaluation of the implementation of these plans for this component will be completed monthly by Field Officer from V-CAP sites and submitted to the Coordinator and the Project Implementation Unit. Activity Result 1.2.2 • Develop baselines of issues and threats of terrestrial upland and coastal ecosystems with a particular focus on impacts of climate change on agriculture, water supply, forestry and protected area management and related resources at all six V-CAP sites; • Develop Integrated Upland Management and Climate Change Adaption Plan (UMCCAP) through a participatory approach integrating forestry, agriculture, and water resource and traditional management regimes at the village, community and areas council level identifying time-bound actions for long-term management to include tabu and Community Conservation Areas. • Monitoring, evaluation and work planning will be based on the UMCCAP prepared in Year one, and annual participatory reviews will identify progress and lessons learnt to be incorporated into the workplan of the following year. • Activity Result 1.2.3 • Undertake further in-depth community mapping, in particular transport routes and use of secondary conveyances, to access markets and health and education facilities particularly in Pentecost, Ambae, Santo and Epi project sites. •-Develop an integrated and detailed workplan for the implementation of the works, including detailed costing of the various designs and the 	<p style="text-align: center;">✓</p>	<p style="text-align: center;">✓</p>	<p style="text-align: center;">✓</p>	<p style="text-align: center;">✓</p>	<p style="text-align: center;">✓</p>	<p style="text-align: center;">74200 Audiovisual & Printing</p> <p style="text-align: center;">72100 Contractual Services - Companies</p> <p style="text-align: center;">74500 Miscellaneous</p> <p style="text-align: center;">75700 Training, Workshop & Conference</p>	
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<ul style="list-style-type: none"> •CDC established and operational in at least 10 communities, 8 Area Councils & 1 District, 2 Area Councils with operational Disaster Plans and equipped to respond to enhance resilience to climate related natural disasters •Length of coastline placed under improved integrated coastal management to improve ecosystem-based adaptation in 30 locations 1.2.2 No. of technical support and assistance provided to enhance resilience of terrestrial coastal areas to minimize erosion, provide clean water resources to both communities and ecosystems enhancing the livelihoods of coastal communities • 1.2.3 Number of public conveyances climate proofed to provide long-term use by vulnerable coastal communities 	<p>identifications of suitable methods of delivery of the proposed works</p>					<p>Government of Vanuatu, Ministry of Climate Change Project Implementation Unit (PIU)</p>	<p>GEF</p>	<p>Subtotal Activity Result 1.0</p> <p>71200 International Consultants</p>	<p>4,804.00</p>
<p>Outcome 2: Information and early warning systems on coastal hazards</p> <p>2015 Indicators:</p>	<p>2.1 Reduced exposure to flood-related risks and hazards in the target coastal communities</p>	<p>√</p>							

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	<ul style="list-style-type: none"> • No. of better quality accuracy and timeliness in weather forecasting, particularly for extreme events such as extreme rainfall events, storm surges, tropical depressions and cyclones informing EWS • No. of timely delivery of climate related information to all communities in Vanuatu through strengthened capacity within VMGD 	<p>Procurement and installation of five (5) Automatic Weather Stations composed of wind, temperature, rainfall, barometer, cloud coverage and others for Weather Forecast Observations Sites of Whitegrass, Lamap, Sola, Analgahat and Saratamata</p> <p>Procurement and installation of two (2) Automatic Ceilometer Stations for cloud coverage in Bauerfield and Pekoa Airports</p> <p>Procurement and installation of Automatic Weather Forecast Software Data Analysis / Weather Data Display and Server equipment for data storage and data handling</p> <p>Maintenance mission for the next five years (and the entire economic life of the Stations) to all the outer islands Automatic Weather Stations. This will be carried out by engineers/technicians from Vanuatu Meteorological and Geohazards Department VMGD</p>	✓	✓	✓	✓	Government of Vanuatu, Ministry of Climate Change Project Implementation Unit (PIU)			71300 National Consultants	
	<p>Targets:</p> <ul style="list-style-type: none"> • At least 20% of targeted V-CAP communities receiving timely and accurate early warnings of coastal hazards including floods, cyclones and other natural disasters and respond to early warnings and take the appropriate actions following the warning (disaggregated by gender and age) • Better and higher quality meteorological forecasting and in relation to extreme climate events available for all people of Vanuatu 	<p>Procurement and Installation of Warning Dissemination System in the premises of the five (5) Weather Observation Stations of Whitegrass, Lamap, Sola, Analgahat and Saratamata. This will include solar powered system units; robust computer system; radio HF system upgrades; and construction/upgrade of an equipment shelter</p>	✓	✓	✓	✓				71600 Travel	
										72200 Equipment & Furniture	
										72800 Information Technology Equipment	
										72500 Supplies	
										73400 Rental & Maint of Equip	
										75700 Training, Workshop & Conference	
										Subtotal Activity Result 2.0	0

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<p>Outcome 3: Climate Change Governance</p> <p>2015 Indicators:</p> <ul style="list-style-type: none"> • Number of sectoral policies, plans and strategies explicitly recognising approaches to climate change adaptation and a reform agenda adopted • Number of trained staff with sufficient resources to implement CC resilience and adaptation at the national, provincial and community levels <p>Targets:</p> <ul style="list-style-type: none"> • No. of Reform agenda established to incorporate climate change into key sectors • No. of NICZM Framework finalised and approved • Revised EIA policy and legislation • 1 additional sectoral policy recognising and incorporating CC inclusive of gender and social inclusion considerations; • 60 staff trained and implementing approaches to planning for integration of climate change into local level planning at provincial and community levels (gender-disaggregated data will be presented) 	<p>3.1 Climate change adaptation enabling policies and supportive institutions in place</p> <p>Support the NAB through the PMU to develop a stocktake of the current sectoral policies and plans in place at the national, provincial and local levels currently incorporating climate change and those in need of review to ensure community-approaches to climate change are incorporated and support the production of policy reform agenda</p> <p>Support the finalization of the Draft National Integrated Coastal Management Framework in conjunction with the Fisheries and Environment Departments and related agencies and departments, to ensure the NICMF is developed to support appropriate local delivery.</p> <p>Support the integration of climate change adaptation into relevant sector policies and plans, including but not limited to:</p> <p>Based on a Training Needs Assessment (TNA) develop an innovative and comprehensive 5-year Capacity Building Program for key national, provincial and local officials in community involvement in the delivery of climate change adaptation solutions to be delivered through V-CAP</p> <p>Based on the TNA deliver the 5- year capacity building program for key national, provincial and local government officials and key field staff working with local communities.</p> <p>Ensure consistency in the delivery of the of the training through the appointment Communication and Training Coordinator to ensure integration of the training and</p>	✓	✓	✓	✓	<p>Government of Vanuatu, Ministry of Climate Change Project Implementation Unit (PIU)</p>	<p>GEF</p>	<p>71200 International Consultants</p> <p>71300 Local Consultants</p> <p>71600 Travel</p> <p>72800 Information Technology Equipment</p> <p>72500 Supplies</p>	
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<p>Outcome 4: Increased Awareness and ownership of Climate Risk Reduction</p>	<p>Activity Result 4.1.1:</p>	✓	✓	✓	✓	<p>Government of Vanuatu, Ministry of Climate Change Project Implementation Unit (PIU)</p>	<p>GEF</p>	<p>71200 International Consultants 71300 Local Consultants 71600 Travel 72400 Communication and Audio visual equipments 72200 Equipment & Furniture 72800 Information Technology Equipment 72500 Supplies 73400 Rental & Maint of Equip 72200 Equipment & Furniture 74200 Audiovisual & Printing 74500 Miscellaneous 75700 Training, Workshop & Conference</p>	<p>0</p>
<p>2015 Indicators</p> <ul style="list-style-type: none"> Practices demonstrated and shared by the project adopted by other parties (replication) and adopted by local communities Development of 10 sets of training and awareness materials <p>Target</p> <ul style="list-style-type: none"> Traditional conservation practices strengthened and implemented in CC-Adaptation plans policies and action (10 sites to enhance R2R resilience to CC. Increased awareness and action incorporating the role of natural solutions natural resource plans and management (10 sites) Specific exchange programmes for field staff, women's and youth groups on identified climate change resilience topics. Increased private sector awareness and identification of opportunities to engage in building CCA resilience 	<p>Baseline survey on community awareness of climate change, past successful communication programs and reviews of existing materials to contribute to an education and awareness programs.</p> <p>Development of a time bound and costed comprehensive communication strategy for V-CAP incorporating capturing, documenting and distributing of lessons learnt with a focus on full involvement of local communities in the process.</p> <p>Activity Result 4.1.2</p> <p>Develop an annual 'Private Sector and climate change dialogue' to identify opportunities for collaboration between the private sector and communities in climate change adaptation based on a framework developed in yea 1 of the project.</p> <p>Maintain a project website, linked to the main climate change PMU operated portal for Vanuatu, with up-to-date information on the progress of implementation of V-CAP with all appropriate communication materials available to the wider community.</p>	✓	✓	✓	✓				
<p>Output 5.0: Project management</p> <p>2015 Indicators</p> <ul style="list-style-type: none"> Narrative quarter reports Financial & TPR Report PIR reports UNDP APRs <p>Targets:</p>	<p>Activity Result 5.0 Project Management (PMU)</p> <ul style="list-style-type: none"> Project Staff recruited Inception Workshop Equipment procured office established PMU operational and managing programme implementation 	✓	✓	✓	✓	<p>Government of Vanuatu, Ministry of Climate Change Project Implementation Unit (PIU)</p>	<p>GEF</p>	<p>71200 International Consultants 71300 Local Consultants 71600 Travel 74100 Professional Services</p>	<p>20,661.00</p>
	<p>Subtotal Activity Result 4.0</p>								<p>0</p>

